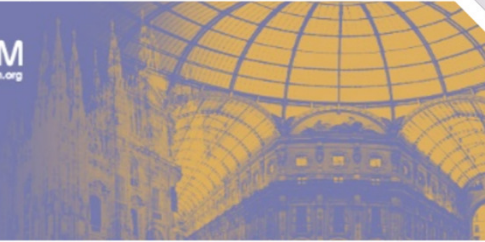


EFIM  
General Assembly



31 August 2017  
University of Milan



# Treasurer's Report

Runolfur Palsson



**EFIM**

European Federation of Internal Medicine

EFIM  
General Assembly



31 August 2017  
University of Milan



## 2016 – Results

	Accounts approved	Final results
Expenditures	€ 227,256.00	€ 207,308.04
Income	€ 221,800.00	€ 232,896.05
<b>Result</b>	<b>- € 5,456.00</b>	<b>€ 25,588.01</b>



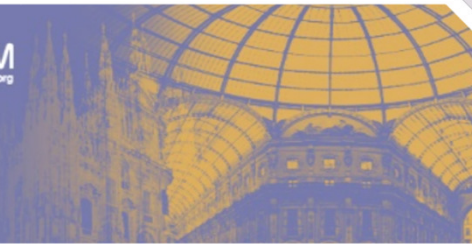
**EFIM**

European Federation of Internal Medicine

EFIM  
General Assembly



31 August 2017  
University of Milan



## 2016 - Expenses

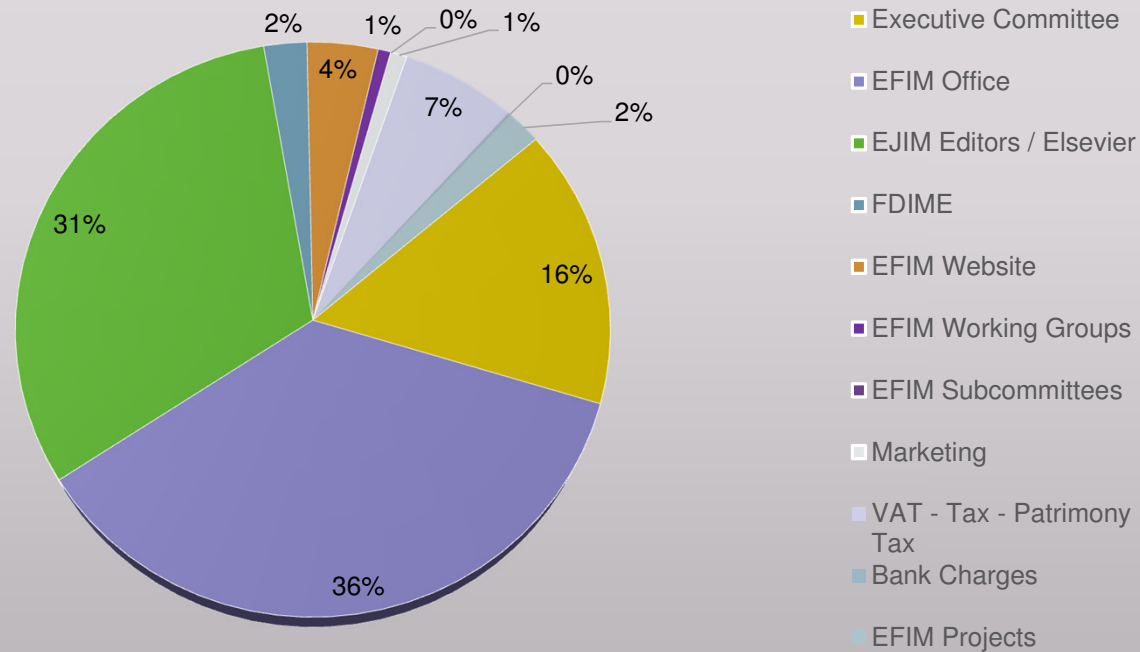
	Budget	
	Approved	Final 31 December 2016
<b>Executive Committee</b>	€ 35,000.00	€ 32,679.96
<b>EFIM Office</b>	€ 74,857.70	€ 74,955.19
<b>EJIM Editors / Elsevier</b>	€ 68,700.00	€ 65,200.00
<b>FDIME</b>	€ 5,000.00	€ 5,000.00
<b>EFIM Website</b>	€ 11,120.00	€ 8,245.26
<b>EFIM Working Groups</b>	€ 7,000.00	€ 1,471.83
<b>EFIM Subcommittees</b>	€ 2,500.00	€ 0.00
<b>Marketing</b>	€ 5,578.30	€ 1,928.49
<b>VAT - Tax - Patrimony Tax</b>	€ 13,000.00	€ 13,433.92
<b>Bank Charges</b>	€ 500.00	€ 356.23
<b>EFIM Projects</b>	€ 4,000.00	€ 4,037.16
<b>TOTAL Expenses</b>	<b>€ 227,256.00</b>	<b>€ 207,308.04</b>



**EFIM**

European Federation of Internal Medicine

## 2016 – Expenses

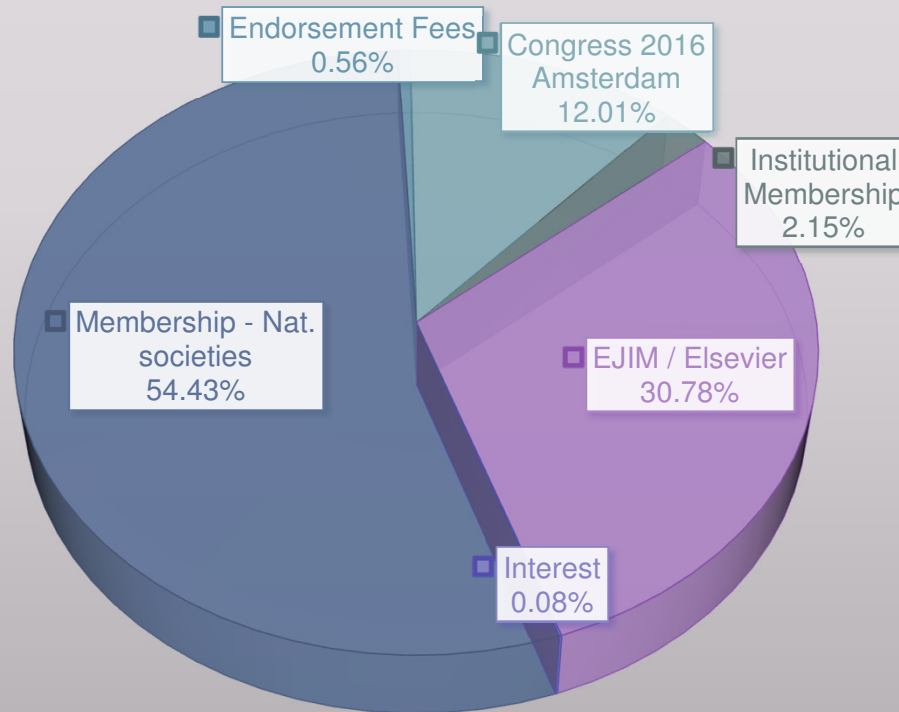




## 2016 – Income

	Income approved	Final 31 December 2016
<b>EJIM / Elsevier</b>	€ 65,000.00	€ 71,687.86
<b>Interest</b>	€ 1,500.00	€ 182.80
<b>Membership - Nat. societies</b>	€ 120,000.00	€ 126,765.20
<b>Endorsement Fees</b>	€ 300.00	€ 1,300.00
<b>Congress 2016 Amsterdam</b>	€ 30,000.00	€ 27,960.19
<b>Institutional Membership</b>	€ 5,000.00	€ 5,000.00
<b>TOTAL</b>	<b>€ 221,800.00</b>	<b>€ 232,896.05</b>

## EFIM 2016 Accounts - Income



# Membership 2016

**EFIM**



Countries	N° members	value
AUSTRIA	844	3,468.00 €
BELGIUM	240	1,120.00 €
CYPRUS	89	500.00 €
CZECH. REP.	1029	3,852.20 €
ESTONIA	94	500.00 €
FADOI ITALY	2346	5,472.80 €
FINLAND	1070	4,426.00 €
FRANCE	975	4,068.00 €
GERMANY	8223	17,301.40 €
ICELAND	200	800.00 €
ISRAEL	539	1,984.00 €
ITALY	1511	3,969.80 €
LATVIA	315	1,272.00 €
<b>LITHUANIA</b>	<b>50</b>	<b>0.00 €</b>
MALTA	80	500.00 €
NETHERLANDS	2000	6,100.00 €
Northern GREECE	500	2,900.00 €
NORWAY	1456	5,130.80 €
POLAND	400	1,600.00 €
PORTUGAL	1916	5,948.80 €
ROMANIA	457	1,968.00 €
RUSSIA	965	3,237.00 €
SERBIA	385	1,540.00 €
SLOVAKIA	485	1,992.00 €
SLOVENIA	200	1,200.00 €
SOCIETY OF ACUTE MEDICINE UK	975	3,005.00 €
SPAIN	5300	12,040.00 €
SWEDEN	1457	5,122.60 €
SWITZERLAND	6330	13,894.00 €
TURKEY	1531	4,255.80 €
UNITED KINGDOM	2415	5,597.00 €

ASSOCIATE MEMBERS		
TUNISIA	101	500.00 €
ALGERIA	500	500.00 €
MOROCCO	210	500.00 €
<b>TOTAL Membership 2016</b>	<b>45,188</b>	<b>126,265.20 €</b>

No payment received!



**EFIM**

European Federation of Internal Medicine



# EFIM 2016 Annual Accounts

## Approved?





# EFIM 2017 Accounts

## Current Situation

EFIM  
General Assembly



31 August 2017  
University of Milan



## EFIM Budget 2017 – Current Expenses

Estimated Expenses	Initially Approved Budget - EXPENSES	Expenses Forecast
Executive committee	€ 35,000.00	€ 32,000.00
EFIM Headquarters	€ 78,235.21	€ 80,235.21
EJIM Editors / Elsevier	€ 69,300.00	€ 69,300.00
FDIME	€ 5,000.00	€ 5,000.00
EFIM Website	€ 9,120.00	€ 9,120.00
EFIM Working Groups	€ 6,000.00	€ 3,500.00
EFIM Subcommittees	€ 1,500.00	€ 1,000.00
Marketing	€ 5,031.15	€ 5,031.15
VAT - Tax - Patrimony Tax	€ 13,000.00	€ 13,000.00
Bank Charges	€ 500.00	€ 500.00
EFIM Projects	€ 4,000.00	€ 6,897.09
<b>TOTAL Expenses</b>	<b>€ 226,686.36</b>	<b>€ 225,583.45</b>



**EFIM**

European Federation of Internal Medicine

EFIM  
General Assembly



31 August 2017  
University of Milan



## EFIM Budget 2017 – Current Income

Income	Income Forecast approved	Forecast
EJIM / Elsevier	€ 70,000.00	€ 125,658.62
Interest	€ 500.00	€ 300.00
Membership - National Societies	€ 125,000.00	€ 130,000.00
Fellowship	€ 300.00	€ 0.00
Congress 2016 Milan	€ 30,000.00	€ 30,000.00
Institutional Membership	€ 5,000.00	€ 0.00
EFIM Endorsements		€ 1,300.00
<b>TOTAL Income</b>	<b>€ 230,800.00</b>	<b>255,958.62 €</b>



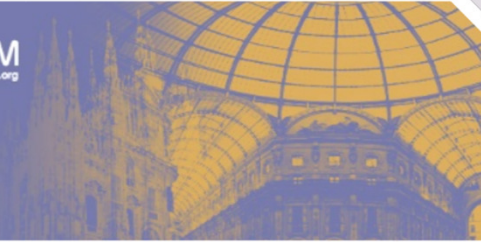
**EFIM**

European Federation of Internal Medicine

**EFIM**  
**General Assembly**



**31 August 2017**  
**University of Milan**



## 2017 – Result Preview

	<b>Budget approved</b>	<b>Forecast</b>
<b>Expenditures</b>	<b>€ 226,686.36</b>	<b>€ 225,583.45</b>
<b>Income</b>	<b>€ 230,800.00</b>	<b>€ 255,958.62</b>
<b>Result</b>	<b>€ 4,113.64</b>	<b>€ 30,375.17</b>



**EFIM**

European Federation of Internal Medicine

EFIM  
General Assembly



31 August 2017  
University of Milan



## 2017 Bank account evolution

	31/12/2016	31/07/2017
Current Account	€ 103.100,94	€247,112.54
Saving Account	€ 209.063,92	€ 209.067,67
Total	€ 312.164,86	€ 456,180.21



**EFIM**

European Federation of Internal Medicine

**EFIM**  
**General Assembly**

**31 August 2017**  
**University of Milan**

The banner features the EFIM logo (a globe with the acronym EFIM and the website www.efim.org) and a background image of a large, ornate domed interior space, likely a cathedral or university hall, with a grid-like dome structure.

# EFIM Accounts 2018

EFIM  
General Assembly



# Membership 2017

Countries	N° members 2017	Membership 2017 fees
GERMANY	8432	17,677.60 €
SPAIN	5325	12,085.00 €
SWITZERLAND	6138	13,548.40 €
UNITED KINGDOM	2415	5,597.00 €
SOCIETY OF ACUTE MEDICINE UK	1011	3,069.80 €
FADOI ITALY	2320	5,426.00 €
ITALY	2491	5,733.80 €
NETHERLANDS	2000	6,100.00 €
PORTUGAL	2130	6,334.00 €
FINLAND	1070	4,426.00 €
TURKEY	1531	4,255.80 €
NORWAY	1475	5,155.00 €
CZECH. REP.	1068	3,922.40 €
SWEDEN	1072	4,429.60 €
FRANCE	975	4,068.00 €
RUSSIA	988	3,278.40 €
AUSTRIA	902	3,468.00 €
ISRAEL	430	2,004.00 €
GREECE	600	3,080.00 €
SLOVAKIA	502	1,992.00 €
ROMANIA	560	1,968.00 €
POLAND	300	1,200.00 €
SERBIA	385	1,540.00 €
LATVIA	333	1,272.00 €
SLOVENIA	300	1,200.00 €
BELGIUM	141	1,120.00 €
ICELAND	220	800.00 €
MACEDONIA	170	500,00 €
ESTONIA	94	500.00 €
CYPRUS	85	500.00 €
MALTA	80	500.00 €

Countries	N° members 2017	Membership 2017 fees
<b>ASSOCIATE MEMBERS</b>		
ARGENTINA	650	1,000.00 €
TUNISIA	101	500.00 €
ALGERIA	443	500.00 €
MOROCCO	210	500.00 €
<b>TOTAL 2017</b>		<b>129,250.80 €</b>



**EFIM**

European Federation of Internal Medicine

EFIM  
General Assembly



31 August 2017  
University of Milan



## EFIM Draft Budget 2018

Income	Income Forecast
EJIM / Elsevier	€ 80,000.00
Interest	€ 200.00
Membership - Nat. societies	€ 130,000.00
Fellowship	€ 300.00
Congress 2018 Wiesbaden	€ 35,000.00
Institutional Membership	€ 0.00
EFIM Endorsements	€ 1,500.00
<b>TOTAL</b>	<b>€ 247,000.00</b>

Expenses	Expenses Forecast
Executive Committee	€ 40,000.00
EFIM Headquarters	€ 91,941.40
EJIM Editors / Elsevier	€ 69,300.00
FDIME	€ 5,000.00
EFIM Website	€ 12,020.00
EFIM Working Groups	€ 5,500.00
EFIM Subcommittees	€ 0.00
Marketing	€ 5,031.15
VAT - Tax - Patrimony Tax	€ 13,500.00
Bank Charges	€ 500.00
EFIM Projects	€ 8,000.00
<b>TOTAL Expenses</b>	<b>€ 250,792.55</b>

**NET RESULT - € 3,792.55**



**EFIM**

European Federation of Internal Medicine





# EFIM 2018 Budget

## Approved?

**EFIM**  
**General Assembly**

**31 August 2017**  
**University of Milan**

The banner features the EFIM logo (a globe with the acronym EFIM and the website www.efim.org) and a background image of a large, ornate domed interior, likely a cathedral or university hall, with a grid-like structure on the ceiling.

**Thank You!**